

**SANTA CRUZ CITY SCHOOLS**  
**PARCEL TAX OVERSIGHT COMMITTEE MEETING**  
**Virtual Meeting of March 15, 2023 Held at the District Office**

**Minutes:**

**Call to Order**

The meeting was called to order by Dave McLaughlin, committee chairperson.

**Attendance**

Les Forster, Community at Large Representative

Dave McLaughlin, Elementary Parent Representative

Sarah Brothers, Business Representative

Greg Larson, Senior Organization Representative

**Absent**

Terry Gonzalez

**Staff**

Jim Monreal, Assistant Superintendent, Business Services, SCCS

Jerene Lacey, Director of Finance, SCCS (Phone)

Kinsey Dickson, Executive Assistant, SCCS

**Public Visitors**

None

**Public Comments**

None

**Approval of Minutes**

The minutes for the Parcel Tax Oversight Committee's meeting of December 7, 2022 were reviewed. Motion to approve was made by Greg Larson, seconded by Les Forster. Approved 4-0.

## **Measures T**

Assistant Superintendent Jim Monreal presented Unaudited Actuals for Measure T, which funds grades 9-12. The report provided the full amount of salaries, benefits, and STRS/PERS benefits covered by parcel tax dollars.

Discussion ensued regarding professional services for the District's league fees. A suggestion was made that more detail is included in the first column of the Measure T report. Make note in parenthesis if it is for officials, etc.

Additional discussion continued around what happens to allocated funds for positions that become vacant.

There were questions about the magnet courses offered by the COE and Assistant Superintendent Jim Monreal provided explanations about the MOU in place with the COE and the cost of each student participating. There were more questions about rotating funds and Jim Monreal explained how the amount is reported.

## **Measure U**

Assistant Superintendent Jim Monreal presented Unaudited Actuals for Measure U, which funds grades K-8. The report provided the full amount of salaries and STRS/PERS benefits covered by parcel tax dollars.

A suggestion was made to remove the STRS/PERS column from the report.

Discussion ensued regarding arts funding and why each school is allocated different funding for arts programs. Assistant Superintendent Jim Monreal explained that funding is determined by each school site and the school's size.

## **Measure O**

The Committee Members were informed that Measure O 2021-22 Unaudited Actuals are included in the respective Measures T & U as a line item for the remaining carryover dollars.

## **Career Technical Education (CTE)**

Assistant Superintendent Jim Monreal updated the committee members about the District's Career Technical Education (CTE) program offerings, shared the district webpage covering CTE information, and presented the latest board presentation.

More information about CTE classes can be found on our website [HERE](#).

A suggestion was made to report each school's participation in CTE courses. What % of students at each school participate in CTE classes and the average number of CTE classes taken per student.

Discussion arose about potential grant funding to continue and grow CTE offerings.

### **Future Meeting Dates**

The Committee Members discussed the final meeting for the 2022-23 school year taking place on April 19, 2023.

### **Adjournment**

Dave McLaughlin motions to adjourn the meeting at 7:06PM and Les Forster seconded the motion.

Respectfully submitted,

Jim Monreal  
Asst. Superintendent, Business Services  
Santa Cruz City Schools

Kinsey Dickson  
Executive Assistant Business Services  
Santa Cruz City Schools